

GRANVILLE RECREATION DISTRICT (GRD) COMMUNITY REC CENTER & AQUATIC CENTER

TIMELINE



USERS



Serving the community of 11,000 without a dedicated facility.

Total GRD residents who could utilize facilities to lead a healthier, active lifestyle...

WHY?

- Results of community needs assessment
- Enhanced comprehensive services
- Increased family programming
- Strengthen community infrastructure
- Improved participant friendly scheduling
- Multi-generational programming
- Close to home

FACILITY HIGHLIGHTS

Priority rank and SF is based on community needs assessment.

Community Center 64,639 Total SF	Outdoor Aquatic Center 152,600 Total SF
Indoor Aquatic Center (15,000 SF)	Lap/Competition Pool (6 Lane x 25 meters)
2 Multi-Purpose Gymnasium (15,000 SF)	Activity Pool (5,000 SF)
Fitness Center (6,000 SF)	Sprayground (1,500 SF)
Community Room (1,600 SF)	Aquatic Features
Activity/Game Room (800 SF)	2 Water Slides
Childcare (630 SF)	Deck Area (30,000 SF)
Kitchen (500 SF)	Pool House/Concessions (3,200 SF)

COST TO ME

Outdoor Aquatic Center = \$4,000,000
 Operation Cost = \$250,000
 Projected Revenue = \$250,000

Community Recreation Center = \$17,200,000
 Operation Cost = \$1,420,000
 Projected Revenue = \$860,000
 Operation Subsidization (Levy) = \$560,000



100K HOME VALUE

= \$130/YEAR IN TAX

Family Membership Rates
 Outdoor Aquatic Center = \$200 annual (approx.)
 Community Center = \$500 annual (approx.)

¹ Visit www.granvillerec.org for the detailed Needs Assessment.
 * Concept subject to change.



Granville Recreation District 141 E Broadway Granville, OH 43023 740.587.1976 www.granvillerec.org

GRD Board of Trustees: Justin Lodge | Chairperson Lisa Cannon | Vice Chairperson Kraig Koester | Trustee Kate Barrett | Trustee Kreston Harris | Trustee