



*Granville Recreation District
Working Meeting Minutes
November 4th, 2021
GEVS Administration Building
6:00 p.m.
Unapproved*

1. CALL TO ORDER AND PLEDGE OF ALLEGIANCE
2. ROLL CALL
Chairperson John Kronk, Vice-Chairperson Brian Costa, Trustee Greg Lott were all present. Trustee Tobias Dunbar and Trustee John Klaus were absent.
3. NEW BUSINESS
 - a. GRD Budget Review
 - Andy Wildman presented, explained and answered questions about our 2021 Budget in preparation for the budgeting process going into 2022
 - The GRD is a statutorily created autonomous government organization
 - 2021 operating budget - 1.34 million
 - The youth sports pricing model is to cost recover 110% of the consumable supplies
 - Winter Sports programs income comes in 2021 and is disbursed in 2022
 - In 2015 salary line items were assigned to departments to better track revenue and expenditures
 - The pricing model for non-sport programs applies a flat administration fee, depending on the price of the program
 - Because much of the programming budget directly correlates to registration numbers, budget amendments can be typical
4. AJOURN
Motion to adjourn by Vice-Chairperson Costa, seconded by Trustee Lott